

**2023 Request
Branch Brook Park Alliance
Branch Brook Park Improvements**

Cost Estimate

Branch Brook Park Improvements	
Remove existing synthetic turf at three (3) baseball/softball fields	\$400,000.00
Install new synthetic turf at three (3) baseball/softball fields	\$2,000,000.00
Install Player Benches at each field	\$100,000.00
In stall bleachers at each field	\$75,000.00
Signage	\$100,000.00
Park Appurtenances	\$150,000.00
Park Benches	\$100,000.00
Total Branch Brook Park	\$2,925,000.00
SUBTOTAL	\$2,925,000.00
Professional Services @ 13%	\$380,250.00
Contingency @20%	\$585,000.00
TOTAL BUDGET	\$3,890,250.00

Sanjeev Varghese, Essex County Engineer
Essex County Department of Public Works

01-23-27

Date